

CITY OF ANNAPOLIS, MARYLAND

RATIO OF ANNUAL DEBT SERVICE FOR GENERAL BONDED DEBT TO TOTAL GENERAL FUND EXPENDITURES Last Ten Fiscal Years (Unaudited)

Fiscal Year	Expenditures		Debt Service as a Percentage of Total
	Debt Service	Total General Fund	
1995	\$ 2,029,040	25,075,952	8.09%
1996	1,913,939	25,853,000	7.40%
1997	2,064,533	25,817,746	8.00%
1998	1,876,664	26,482,733	7.09%
1999	2,148,663	26,730,986	8.04%
2000	2,138,125	27,971,582	7.64%
2001	2,324,107	30,210,788	7.69%
2002	2,030,200	33,043,765	6.14%
2003	2,258,349	36,339,285	6.21%
2004	2,668,063	37,141,662	7.18%

DEMOGRAPHIC STATISTICS Last Ten Fiscal Years (Unaudited)

Fiscal Year	City Population (1)	Per Capita Income (2)	Unemployment Rate Percent (3)	Public School Enrollment (4)
1995	34,400	\$ 25,661	4.3%	4,808
1996	34,400	27,942	4.2%	4,844
1997	34,400	29,441	3.8%	4,811
1998	34,400	31,146	3.6%	4,750
1999	34,400	32,607	3.2%	4,792
2000	35,838	34,987	2.6%	4,630
2001	35,838	36,747	2.5%	4,625
2002	35,838	39,273	3.7%	4,764
2003	35,838	N/A	3.5%	4,728
2004	36,000	N/A	3.4%	4,630

Sources:

- (1) Population estimates are from the City of Annapolis Office of Planning & Zoning.
- (2) U.S. Bureau of Economic Analysis, Regional Economic Information System, as calculated for Anne Arundel County.
- (3) Maryland Department of Employment and Training, Research and Analysis.
- (4) Anne Arundel County Board of Education.